**Operating budget for the year ending (XX/XX/XXXX)**

|  |  |
| --- | --- |
| **Income** | **$** |
| Affiliation Fees |  |
| Membership Fees |  |
| Entries |  |
| Donations |  |
| Fundraising |  |
| Sponsorship |  |
|  |  |
| *Add in any other income items* |  |
|  |  |
|  |  |
| **TOTAL** | **$** |
|  |  |
| **Expenses** |  |
| Rent |  |
| Equipment |  |
| Volunteers’ expenses |  |
| Publicity and Printing |  |
| Fundraising expenses |  |
| Telephone |  |
| Stamps and stationery |  |
| Insurance |  |
| Sundry |  |
| Pool hire |  |
| Consumables |  |
| Travel |  |
| Accommodation |  |
| Salaries |  |
| Uniforms |  |
|  |  |
| *Add any other expenditure items* |  |
|  |  |
|  |  |
| **TOTAL** | **$** |
| **PROJECTED SURPLUS** |  |
| **(DEFICIT)** | **($ )** |